

APPENDIX A: Reference Documents

1. Energy Action Plan
2. CPUC Decision 05-01-055 “Interim Opinion on the Administrative Structure for Energy Efficiency: Threshold Issues”
3. CPUC Decision 04-09-060 “Interim Opinion: Energy Savings Goals for Program Year 2006 and Beyond.” See attached tables for the savings goals adopted in that decision, by IOU service territory.
4. Standard Practice Manual. Economic Analysis of Demand-Side Management Programs. October 2001.
5. Database for Energy Efficient Resources (DEER)
6. Methodology and Forecast of Long Term Avoided Costs for the Evaluation of California Energy Efficiency Programs ***(link to be provided before document is made public)***
7. CPUC Energy Efficiency Program Reporting Requirements Manual ***(to be developed by Energy Division staff before Dec. 2005)***
8. CPUC Energy Efficiency Program EM&V Protocols ***(to be developed before Dec. 2005)***
9. Fund Shifting Rules ***(to be adopted by the Commission in the decision approving PY2006-PY2008 program plans)***

Energy Efficiency Programs**Approved Savings Goals and Budgets 2006 through 2013 (D.04-09-060)****SoCalGas**

Year	Gas Savings Annual Goal (MMTh/Yr)	Cumulative Gas Savings (MMTh)**
2006	14.7	34
2007	19.3	53.3
2008	23.3	76.6
2009	27.2	103.8
2010	28.3	132.1
2011	29.9	162
2012	32.3	194.3
2013	35.8	230.1

The 2006 cumulative energy savings therm goal includes the cumulative impact of 19.3 MMtherms from 2004-2005 programs.

SDG&E

Year	Gas Savings Annual Goal (MMTh/Yr)	Cumulative Gas Savings (MMTh)**	Energy Savings Annual Goal (GWH/Yr)	Cumulative Energy Savings (GWH)**	Demand Reductions (MW/Yr)	Cumulative Demand Reductions (MW)**
2006	2.7	6.3	280.5	821.5	54.6	155.3
2007	3.1	9.4	285.1	1106.6	54.2	209.5
2008	3.7	13.1	284.4	1391	54	263.5
2009	4.1	17.2	282.3	1673.3	53.6	317.1
2010	4.5	21.7	273.6	1946.9	52	369.1
2011	4.9	26.6	262.5	2209.4	49.9	419
2012	5.3	31.9	221.7	2431.1	42.1	461.1
2013	5.7	37.6	214.9	2646	40.8	501.9

** The 2006 cumulative demand reduction goal includes the cumulative impact of 100.7 MW from 2004-2005 programs.

The 2006 cumulative energy savings goal includes the cumulative impact of 541 GWH and 3.6 MMtherms from 2004-2005 programs.

Energy Efficiency Programs

Approved Savings Goals and Budgets 2006 through 2013 (D.04-09-060)

SCE

Year	Energy Savings Annual Goal (GWH/Yr)	Cumulative Energy Savings (GWH)**	Demand Reductions (MW/Yr)	Cumulative Demand Reductions (MW)**
2006	922	2575	207	541
2007	1046	3621	219	760
2008	1167	4788	246	1006
2009	1189	5977	249	1255
2010	1176	7153	247	1502
2011	1164	8317	245	1747
2012	1151	9468	241	1988
2013	1139	10607	240	2228

The 2006 cumulative energy savings therm goal includes the cumulative impact from 2004-2005 programs.

PG&E

Year	Gas Savings Annual Goal (MMTh/Yr)	Cumulative Gas Savings (MMTh)**	Energy Savings Annual Goal (GWH/Yr)	Cumulative Energy Savings (GWH)**	Demand Reductions (MW/Yr)	Cumulative Demand Reductions (MW)**
2006	12.6	32.6	829	2316	180	503
2007	14.9	47.5	944	3260	205	708
2008	17.4	64.9	1053	4313	228	936
2009	20.3	85.2	1067	5380	232	1168
2010	21.1	106.3	1015	6395	220	1388
2011	22	128.3	1086	7481	236	1624
2012	23	151.3	1173	8654	254	1878
2013	25.1	176.4	1277	9931	278	2156

** The 2006 cumulative demand reduction goal includes the cumulative impact from 2004-2005 programs.
The 2006 cumulative energy savings goal includes the cumulative impact from 2004-2005 programs.

R.01-08-028 ALJ/MEG/tcg